

| OBIECTIV: „RENOVAREA ENERGETICA A LICEULUI „VOIEVODUL MIRCEA” DIN TARGOVISTE, JUDETUL DAMBOVITA” CORPURILE C1, C12, C16, C18<br><br>Proiectant: DOM CONCEPT STUDIO ARHITECTURA SRL<br><br>DG - DEVIZ GENERAL<br>al obiectivului de investitii<br>„RENOVAREA ENERGETICA A LICEULUI „VOIEVODUL MIRCEA” DIN TARGOVISTE, JUDETUL DAMBOVITA” CORP C1<br><br>10/20/2025 |                                                                                                                                                              |                              |              |                          |                                |                  |                            |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------|--------------------------|--------------------------------|------------------|----------------------------|
| Nr. crt.                                                                                                                                                                                                                                                                                                                                                          | Denumirea capitolelor si subcapitolelor de cheltuieli                                                                                                        | Valoare eligibila (fara TVA) | TVA eligibil | Valoare eligibila cu TVA | Valoare neeligibila (fara TVA) | TVA neeligibil   | Valoare neeligibila cu TVA |
|                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                              | lei                          | lei          | lei                      | lei                            | lei              | lei                        |
| 1                                                                                                                                                                                                                                                                                                                                                                 | 2                                                                                                                                                            | 3                            | 4            | 5                        | 6                              | 7                | 8                          |
| <b>CAPITOL 1</b>                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                              |                              |              |                          |                                |                  |                            |
| <b>Cheltuieli pentru obtinerea si amenajarea terenului</b>                                                                                                                                                                                                                                                                                                        |                                                                                                                                                              |                              |              |                          |                                |                  |                            |
| 1.1                                                                                                                                                                                                                                                                                                                                                               | Obtinerea terenului                                                                                                                                          | 0.00                         | 0.00         | 0.00                     | 0.00                           | 0.00             | 0.00                       |
| 1.2                                                                                                                                                                                                                                                                                                                                                               | Amenajarea terenului                                                                                                                                         | 0.00                         | 0.00         | 0.00                     | 0.00                           | 0.00             | 0.00                       |
| 1.3                                                                                                                                                                                                                                                                                                                                                               | Amenajari pentru protectia mediului si aducerea terenului la starea initiala                                                                                 | 0.00                         | 0.00         | 0.00                     | 0.00                           | 0.00             | 0.00                       |
| 1.4                                                                                                                                                                                                                                                                                                                                                               | Cheltuieli pentru relocarea/protectia utilitatilor                                                                                                           | 0.00                         | 0.00         | 0.00                     | 0.00                           | 0.00             | 0.00                       |
|                                                                                                                                                                                                                                                                                                                                                                   | <b>TOTAL CAPITOL 1</b>                                                                                                                                       | <b>0.00</b>                  | <b>0.00</b>  | <b>0.00</b>              | <b>0.00</b>                    | <b>0.00</b>      | <b>0.00</b>                |
| <b>CAPITOL 2</b>                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                              |                              |              |                          |                                |                  |                            |
| <b>Cheltuieli pentru asigurarea utilitatilor necesare obiectivului de investitii</b>                                                                                                                                                                                                                                                                              |                                                                                                                                                              |                              |              |                          |                                |                  |                            |
| 2                                                                                                                                                                                                                                                                                                                                                                 | Cheltuieli pentru asigurarea utilitatilor necesare obiectivului                                                                                              | 0.00                         | 0.00         | 0.00                     | 88,631.23                      | 18,612.56        | 107,243.79                 |
|                                                                                                                                                                                                                                                                                                                                                                   | <b>TOTAL CAPITOL 2</b>                                                                                                                                       | <b>0.00</b>                  | <b>0.00</b>  | <b>0.00</b>              | <b>88,631.23</b>               | <b>18,612.56</b> | <b>107,243.79</b>          |
| <b>CAPITOL 3</b>                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                              |                              |              |                          |                                |                  |                            |
| <b>Cheltuieli pentru proiectare si asistenta tehnica</b>                                                                                                                                                                                                                                                                                                          |                                                                                                                                                              |                              |              |                          |                                |                  |                            |
| 3.1                                                                                                                                                                                                                                                                                                                                                               | Studii                                                                                                                                                       | 7,255.61                     | 1,378.57     | 8,634.18                 | 0.00                           | 0.00             | 0.00                       |
| 3.1.1                                                                                                                                                                                                                                                                                                                                                             | Studii de teren                                                                                                                                              | 7,255.61                     | 1,378.57     | 8,634.18                 | 0.00                           | 0.00             | 0.00                       |
| 3.1.2                                                                                                                                                                                                                                                                                                                                                             | Raport privind impactul asupra mediului                                                                                                                      | 0.00                         | 0.00         | 0.00                     | 0.00                           | 0.00             | 0.00                       |
| 3.1.3                                                                                                                                                                                                                                                                                                                                                             | Alte studii specifice                                                                                                                                        | 0.00                         | 0.00         | 0.00                     | 0.00                           | 0.00             | 0.00                       |
| 3.2                                                                                                                                                                                                                                                                                                                                                               | Documentatii-suport si cheltuieli pentru obtinerea de avize, acorduri si autorizatii                                                                         | 0.00                         | 0.00         | 0.00                     | 10,566.96                      | 2,007.72         | 12,574.68                  |
| 3.3                                                                                                                                                                                                                                                                                                                                                               | Expertizare tehnica                                                                                                                                          | 7,620.00                     | 1,447.80     | 9,067.80                 | 0.00                           | 0.00             | 0.00                       |
| 3.4                                                                                                                                                                                                                                                                                                                                                               | Certificarea performantei energetice si auditul energetic al cladirilor                                                                                      | 7,024.06                     | 1,373.05     | 8,397.11                 | 0.00                           | 0.00             | 0.00                       |
| 3.4.1                                                                                                                                                                                                                                                                                                                                                             | Audit energetic                                                                                                                                              | 5,100.00                     | 969.00       | 6,069.00                 | 0.00                           | 0.00             | 0.00                       |
| 3.4.2                                                                                                                                                                                                                                                                                                                                                             | Certificat de performanta energetica la finalizarea lucrarilor                                                                                               | 1,924.06                     | 404.05       | 2,328.11                 | 0.00                           | 0.00             | 0.00                       |
| 3.5                                                                                                                                                                                                                                                                                                                                                               | Proiectare                                                                                                                                                   | 145,544.51                   | 27,845.86    | 173,390.37               | 25,428.52                      | 5,339.99         | 30,768.51                  |
| 3.5.1                                                                                                                                                                                                                                                                                                                                                             | Tema de proiectare                                                                                                                                           | 0.00                         | 0.00         | 0.00                     | 0.00                           | 0.00             | 0.00                       |
| 3.5.2                                                                                                                                                                                                                                                                                                                                                             | Studiu de fezabilitate                                                                                                                                       | 0.00                         | 0.00         | 0.00                     | 0.00                           | 0.00             | 0.00                       |
| 3.5.3                                                                                                                                                                                                                                                                                                                                                             | Studiu de fezabilitate/documentatie de avizare a lucrarilor de interventii si deviz general                                                                  | 58,790.75                    | 11,170.24    | 69,960.99                | 0.00                           | 0.00             | 0.00                       |
| 3.5.4                                                                                                                                                                                                                                                                                                                                                             | Documentatiile tehnice necesare in vederea obtinerii avizelor/acordurilor/autorizatiilor                                                                     | 26,933.69                    | 5,232.84     | 32,166.53                | 0.00                           | 0.00             | 0.00                       |
|                                                                                                                                                                                                                                                                                                                                                                   | 3.5.4.1 Documentatiile tehnice necesare in vederea obtinerii avizelor/acordurilor/autorizatiilor cu TVA de 19%                                               | 21,161.50                    | 4,020.69     | 25,182.19                | 0.00                           | 0.00             | 0.00                       |
|                                                                                                                                                                                                                                                                                                                                                                   | 3.5.4.2. Documentatiile tehnice necesare in vederea obtinerii avizelor/acordurilor/autorizatiilor cu TVA de 21% ( Doc. securitate incendiu)                  | 5,772.19                     | 1,212.16     | 6,984.35                 | 0.00                           | 0.00             | 0.00                       |
| 3.5.5                                                                                                                                                                                                                                                                                                                                                             | Verificarea tehnica de calitate a proiectului tehnic si a detaliilor de executie                                                                             | 5,772.19                     | 1,096.72     | 6,868.91                 | 0.00                           | 0.00             | 0.00                       |
| 3.5.6                                                                                                                                                                                                                                                                                                                                                             | Proiect tehnic si detalii de executie                                                                                                                        | 54,047.88                    | 10,346.06    | 64,393.94                | 25,428.52                      | 5,339.99         | 30,768.51                  |
|                                                                                                                                                                                                                                                                                                                                                                   | 3.5.6.1 Proiect tehnic si detalii de executie cu TVA de 19%                                                                                                  | 50,199.75                    | 9,537.95     | 59,737.70                | 0.00                           | 0.00             | 0.00                       |
|                                                                                                                                                                                                                                                                                                                                                                   | 3.5.6.2 Proiect tehnic si detalii de executie cu TVA de 21% (As-Build + Lucrari suplimentare)                                                                | 3,848.13                     | 808.11       | 4,656.24                 | 25,428.52                      | 5,339.99         | 30,768.51                  |
| 3.6                                                                                                                                                                                                                                                                                                                                                               | Organizarea procedurilor de achizitie                                                                                                                        | 0.00                         | 0.00         | 0.00                     | 0.00                           | 0.00             | 0.00                       |
| 3.7                                                                                                                                                                                                                                                                                                                                                               | Consultanta                                                                                                                                                  | 0.00                         | 0.00         | 0.00                     | 0.00                           | 0.00             | 0.00                       |
| 3.7.1                                                                                                                                                                                                                                                                                                                                                             | Managementul de proiect pentru obiectivul de investitii                                                                                                      | 0.00                         | 0.00         | 0.00                     | 0.00                           | 0.00             | 0.00                       |
| 3.7.1.1                                                                                                                                                                                                                                                                                                                                                           | Servicii de consultanta in elaborarea si depunerea cererii de finantare                                                                                      | 0.00                         | 0.00         | 0.00                     | 0.00                           | 0.00             | 0.00                       |
| 3.7.1.2                                                                                                                                                                                                                                                                                                                                                           | Servicii de consultanta in implementarea proiectului                                                                                                         | 0.00                         | 0.00         | 0.00                     | 0.00                           | 0.00             | 0.00                       |
| 3.7.2                                                                                                                                                                                                                                                                                                                                                             | Auditul financiar                                                                                                                                            | 0.00                         | 0.00         | 0.00                     | 0.00                           | 0.00             | 0.00                       |
| 3.8                                                                                                                                                                                                                                                                                                                                                               | Asistenta tehnica                                                                                                                                            | 52,425.38                    | 10,719.29    | 63,144.67                | 0.00                           | 0.00             | 0.00                       |
| 3.8.1                                                                                                                                                                                                                                                                                                                                                             | Asistenta tehnica din partea proiectantului                                                                                                                  | 4,562.67                     | 958.16       | 5,520.83                 | 0.00                           | 0.00             | 0.00                       |
| 3.8.1.1                                                                                                                                                                                                                                                                                                                                                           | pe perioada de executie a lucrarilor                                                                                                                         | 4,562.67                     | 958.16       | 5,520.83                 | 0.00                           | 0.00             | 0.00                       |
| 3.8.1.2                                                                                                                                                                                                                                                                                                                                                           | pentru participarea proiectantului la fazele incluse in programul de control al lucrarilor de executie, avizat de catre Inspectoratul de Stat in Constructii | 0.00                         | 0.00         | 0.00                     | 0.00                           | 0.00             | 0.00                       |
| 3.8.2                                                                                                                                                                                                                                                                                                                                                             | Dirigentie de santier                                                                                                                                        | 43,426.84                    | 8,918.31     | 52,345.15                | 0.00                           | 0.00             | 0.00                       |
| 3.8.2.1                                                                                                                                                                                                                                                                                                                                                           | Dirigentie de santier cu TVA de 19%                                                                                                                          | 10,066.35                    | 1,912.61     | 11,978.96                | 0.00                           | 0.00             | 0.00                       |

|                                                                                                                     |                                                                                                                                  |                      |                     |                      |                     |                   |                     |
|---------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------|----------------------|---------------------|-------------------|---------------------|
| 3.8.2.2                                                                                                             | Dirigentie de santier cu TVA de 21%                                                                                              | 33,360.49            | 7,005.70            | 40,366.19            | 0.00                | 0.00              | 0.00                |
| 3.8.3                                                                                                               | Coordonator in materie de securitate si sanatate, conform HG 300/2006, cu modificarile si completarile ulterioare                | 4,435.87             | 842.82              | 5,278.69             | 0.00                | 0.00              | 0.00                |
|                                                                                                                     | <b>TOTAL CAPITOL 3</b>                                                                                                           | <b>219,869.56</b>    | <b>42,764.57</b>    | <b>262,634.13</b>    | <b>35,995.48</b>    | <b>7,347.71</b>   | <b>43,343.19</b>    |
| <b>CAPITOL 4</b>                                                                                                    |                                                                                                                                  |                      |                     |                      |                     |                   |                     |
| <b>Cheltuieli pentru investitia de baza</b>                                                                         |                                                                                                                                  |                      |                     |                      |                     |                   |                     |
| 4.1                                                                                                                 | <b>Constructii si instalatii</b>                                                                                                 | <b>6,619,652.75</b>  | <b>1,377,995.95</b> | <b>7,997,648.70</b>  | <b>3,511,406.81</b> | <b>731,808.06</b> | <b>4,243,214.87</b> |
| 4.1.1.                                                                                                              | Constructii si instalatii cu TVA 19%                                                                                             | 606,556.46           | 115,245.73          | 721,802.19           | 279,368.64          | 53,080.04         | 332,448.68          |
| 4.1.2.                                                                                                              | Constructii si instalatii cu TVA 21%                                                                                             | 4,599,285.31         | 965,849.92          | 5,565,135.23         | 246,696.51          | 51,806.27         | 298,502.78          |
| 4.1.3.                                                                                                              | Constructii si instalatii -lucrari suplimentare                                                                                  | 1,413,810.98         | 296,900.31          | 1,710,711.29         | 2,985,341.66        | 626,921.75        | 3,612,263.41        |
| 4.2                                                                                                                 | <b>Montaj utilaje, echipamente tehnologice si functionale</b>                                                                    | <b>147,177.66</b>    | <b>30,907.31</b>    | <b>178,084.97</b>    | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>         |
| 4.2.1.                                                                                                              | Montaj utilaje, echipamente tehnologice si functionale cu TVA 19%                                                                | 0.00                 | 0.00                | 0.00                 | 0.00                | 0.00              | 0.00                |
| 4.2.2.                                                                                                              | Montaj utilaje, echipamente tehnologice si functionale cu TVA 21%                                                                | 147,177.66           | 30,907.31           | 178,084.97           | 0.00                | 0.00              | 0.00                |
| 4.3                                                                                                                 | <b>Utilaje, echipamente tehnologice si functionale care necesita montaj</b>                                                      | <b>227,680.00</b>    | <b>47,812.80</b>    | <b>275,492.80</b>    | <b>180,780.00</b>   | <b>37,963.80</b>  | <b>218,743.80</b>   |
| 4.3.1.                                                                                                              | Utilaje, echipamente tehnologice si functionale care necesita montaj cu TVA 19%                                                  | 0.00                 | 0.00                | 0.00                 | 0.00                | 0.00              | 0.00                |
| 4.3.2.                                                                                                              | Utilaje, echipamente tehnologice si functionale care necesita montaj cu TVA 21%                                                  | 227,680.00           | 47,812.80           | 275,492.80           | 180,780.00          | 37,963.80         | 218,743.80          |
| 4.4                                                                                                                 | <b>Utilaje, echipamente tehnologice si functionale care nu necesita montaj si echipamente de transport</b>                       | <b>0.00</b>          | <b>0.00</b>         | <b>0.00</b>          | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>         |
| 4.5                                                                                                                 | <b>Dotari</b>                                                                                                                    | <b>1,500.00</b>      | <b>315.00</b>       | <b>1,815.00</b>      | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>         |
| 4.6                                                                                                                 | <b>Active necorporale</b>                                                                                                        | <b>0.00</b>          | <b>0.00</b>         | <b>0.00</b>          | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>         |
|                                                                                                                     | <b>TOTAL CAPITOL 4</b>                                                                                                           | <b>6,996,010.41</b>  | <b>1,457,031.06</b> | <b>8,453,041.47</b>  | <b>3,692,186.81</b> | <b>769,771.86</b> | <b>4,461,958.67</b> |
| <b>CAPITOL 5</b>                                                                                                    |                                                                                                                                  |                      |                     |                      |                     |                   |                     |
| <b>Alte cheltuieli</b>                                                                                              |                                                                                                                                  |                      |                     |                      |                     |                   |                     |
| 5.1                                                                                                                 | <b>Organizare de santier</b>                                                                                                     | <b>50,360.09</b>     | <b>10,575.62</b>    | <b>60,935.71</b>     | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>         |
| 5.1.1                                                                                                               | Lucrari de constructii si instalatii aferente organizarii de santier                                                             | 50,360.09            | 10,575.62           | 60,935.71            | 0.00                | 0.00              | 0.00                |
| 5.1.2                                                                                                               | Cheltuieli conexe organizarii santierului                                                                                        | 0.00                 | 0.00                | 0.00                 | 0.00                | 0.00              | 0.00                |
| 5.2                                                                                                                 | <b>Comisioane, cote, taxe, costul creditului</b>                                                                                 | <b>519.19</b>        | <b>66.44</b>        | <b>585.63</b>        | <b>123,119.37</b>   | <b>10.20</b>      | <b>123,129.57</b>   |
| 5.2.1                                                                                                               | Comisiunile si dobanzile aferente creditului bancii finantatoare                                                                 | 0.00                 | 0.00                | 0.00                 | 0.00                | 0.00              | 0.00                |
| 5.2.2                                                                                                               | Cota aferenta ISC pentru controlul calitatii lucrarilor de constructii                                                           | 0.00                 | 0.00                | 0.00                 | 52,086.14           | 0.00              | 52,086.14           |
| 5.2.3                                                                                                               | Cota aferenta ISC pentru controlul statului in amenajarea teritoriului, urbanism si pentru autorizarea lucrarilor de constructii | 0.00                 | 0.00                | 0.00                 | 10,417.23           | 0.00              | 10,417.23           |
| 5.2.4                                                                                                               | Cota aferenta Casei Sociale a Constructorilor - CSC                                                                              | 0.00                 | 0.00                | 0.00                 | 52,086.14           | 0.00              | 52,086.14           |
| 5.2.5                                                                                                               | Taxe pentru acorduri, avize conforme si autorizatia de construire/desfiintare                                                    | 519.19               | 66.44               | 585.63               | 8,529.86            | 10.20             | 8,540.06            |
| 5.3                                                                                                                 | <b>Cheltuieli diverse si neprevazute</b>                                                                                         | <b>0.00</b>          | <b>0.00</b>         | <b>0.00</b>          | <b>620,222.28</b>   | <b>130,246.68</b> | <b>750,468.96</b>   |
| 5.4                                                                                                                 | <b>Cheltuieli pentru informare si publicitate</b>                                                                                | <b>2,296.48</b>      | <b>453.78</b>       | <b>2,750.26</b>      | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>         |
| 5.4.1.                                                                                                              | Cheltuieli pentru informare si publicitate cu TVA 19%                                                                            | 1,424.00             | 270.56              | 1,694.56             | 0.00                | 0.00              | 0.00                |
| 5.4.2.                                                                                                              | Cheltuieli pentru informare si publicitate cu TVA 21%                                                                            | 872.48               | 183.22              | 1,055.70             | 0.00                | 0.00              | 0.00                |
|                                                                                                                     | <b>TOTAL CAPITOL 5</b>                                                                                                           | <b>53,175.76</b>     | <b>11,095.84</b>    | <b>64,271.60</b>     | <b>743,341.65</b>   | <b>130,256.88</b> | <b>873,598.53</b>   |
| <b>CAPITOL 6</b>                                                                                                    |                                                                                                                                  |                      |                     |                      |                     |                   |                     |
| <b>Cheltuieli pentru probe tehnologice si teste</b>                                                                 |                                                                                                                                  |                      |                     |                      |                     |                   |                     |
| 6.1                                                                                                                 | Pregatirea personalului de exploatare                                                                                            | 0.00                 | 0.00                | 0.00                 | 0.00                | 0.00              | 0.00                |
| 6.2                                                                                                                 | Probe tehnologice si teste                                                                                                       | 0.00                 | 0.00                | 0.00                 | 0.00                | 0.00              | 0.00                |
|                                                                                                                     | <b>TOTAL CAPITOL 6</b>                                                                                                           | <b>0.00</b>          | <b>0.00</b>         | <b>0.00</b>          | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>         |
| <b>CAPITOL 7</b>                                                                                                    |                                                                                                                                  |                      |                     |                      |                     |                   |                     |
| <b>Cheltuieli aferente marjei de buget si pentru constituirea rezervei de implementare pentru ajustarea de pret</b> |                                                                                                                                  |                      |                     |                      |                     |                   |                     |
| 7.1                                                                                                                 | Cheltuieli aferente marjei de buget de 25% din (1.2 + 1.3 + 1.4 + 2 + 3.1 + 3.2 + 3.3 + 3.5 + 3.7 + 3.8 + 4 + 5.1.1)             | 0.00                 | 0.00                | 0.00                 | 0.00                | 0.00              | 0.00                |
| 7.2                                                                                                                 | Cheltuieli pentru constituirea rezervei de implementare pentru ajustarea de pret                                                 | 0.00                 | 0.00                | 0.00                 | 0.00                | 0.00              | 0.00                |
|                                                                                                                     | <b>TOTAL CAPITOL 7</b>                                                                                                           | <b>0.00</b>          | <b>0.00</b>         | <b>0.00</b>          | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>         |
| <b>TOTAL GENERAL</b>                                                                                                |                                                                                                                                  | <b>7,269,055.73</b>  | <b>1,510,891.46</b> | <b>8,779,947.19</b>  | <b>4,560,155.17</b> | <b>925,989.01</b> | <b>5,486,144.18</b> |
| <b>din care: C+M (1.2+1.3+1.4+2+4.1+4.2+5.1.1)</b>                                                                  |                                                                                                                                  | <b>6,817,190.50</b>  | <b>1,419,478.88</b> | <b>8,236,669.38</b>  | <b>3,600,038.04</b> | <b>750,420.62</b> | <b>4,350,458.66</b> |
| <b>TOTAL GENERAL CHELTUIELI NELIGIBILE + NEELIGIBILE</b>                                                            |                                                                                                                                  | <b>11,829,210.90</b> | <b>2,436,880.47</b> | <b>14,266,091.37</b> |                     |                   |                     |
| <b>din care : C+M (1.2+1.3+1.4+2+4.1+4.2+5.1.1)</b>                                                                 |                                                                                                                                  | <b>10,417,228.54</b> | <b>2,169,899.49</b> | <b>12,587,128.03</b> |                     |                   |                     |

PRESEDINTE DE SEDINTA

□

jr. Cătălin Rădulescu

CONTRASEMNEAZĂ PENTRU LEGALITATE,  
SECRETARUL GENERAL  
AL MUNICIPIULUI TÂRGOVIȘTE,  
jr. Chiru-Cătălin Cristea